

**Proposal Check List**  
**Fiscal Year 1997-1998**  
**United Way of Essex & West Hudson**

Contract #

*Please complete one form (both pages) for each Initiative.*

Agency Name ASPIRA, Inc. of New Jersey

Initiative Name ASPIRA GATEWAY Program

NOTE: Unless otherwise specified, all questions are about this specific Initiative – not about your agency as a whole.

<p><b>Check One:</b></p> <p><input checked="" type="checkbox"/> This Initiative is <u>currently</u> being funded by UWEWH</p> <p><input type="checkbox"/> First time funding is being requested from UWEWH for this Initiative</p>	<p><b>Check Initiative Category:</b></p> <p><input checked="" type="checkbox"/> Education/Prevention</p> <p><input type="checkbox"/> Health/Human Services</p>	<p><b>Check Initiative Problem Area:</b></p> <p><input checked="" type="checkbox"/> Children</p> <p><input type="checkbox"/> Crime/Delinquency</p> <p><input type="checkbox"/> Family Empowerment</p> <p><input type="checkbox"/> HIV/AIDS</p> <p><input type="checkbox"/> Homelessness/Hunger</p> <p><input type="checkbox"/> Literacy</p> <p><input type="checkbox"/> Substance Abuse</p> <p><input type="checkbox"/> Un-/Underemployment</p>
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**Initiative Goal** (1) To improve the academic performance of program participants at the Dr. Horton School and the Rafael Hernandez School in Newark's North Ward. (2) To improve the parenting skills of parents whose children are enrolled in the program (3) To ensure that the children remain in school and work towards their high school diploma.

**Objectives** (Steps toward achieving the above goal) (1) Recruit 120 students for the program. (2) Offer a minimum of 8 academic and personal counseling sessions to each student. (3) Ensure that a minimum of 70 students attend 4 ASPIRA Club meetings. (4) Ensure that at least 60 students receive a minimum of 4 tutoring sessions. (5) Recruit 70 parents for parent advocacy programs. (6) Conduct 12 home visits, 12 parenting skills workshops, and establish parent support group.

**Financial Information for submitted Initiative (Fiscal Year 1997-1998):**

Amount requested from UWEWH for this Initiative Fiscal Year 1997-1998	Total estimated budget for this Initiative Fiscal Year 1997-1998	Total estimated agency budget Fiscal Year 1997-1998
\$ 78,100	\$ 252,695	\$ 1,167,014

**If your Initiative is currently (Fiscal Year 1996-1997) being funded by UWEWH complete this section:**

Amount received from UWEWH for this initiative Fiscal Year 1996-1997	Total budget for this initiative Fiscal Year 1996-1997	Total agency budget Fiscal Year 1996-1997
\$ 80,000	\$ 210,800	\$ 1,122,129

**List all Initiative Collaborators (organizations with which you have well-defined relationships for this specific initiative—including a commitment to a jointly developed structure and shared responsibility, mutual authority and accountability for success, and sharing of financial and other resources)**

Name of Collaborator	Role of Collaborator
(1) Newark Public Schools	(1) Permit GATEWAY Program to be conducted at the Dr. Horton School & the Luis Munoz Marin Middle Schl. Assign at least 1 guidance counselor in each school to be in charge of referring students to the program.
(2) La Casa de Don Pedro	(2) Enroll 10 latch key students from GATEWAY Program in La Casa's After School Program.
(3) FOCUS	(3) Enroll 10 latch key students from GATEWAY Program in FOCUS' after school program & provide transportation for all latch key GATEWAY students.
(4) St. Columba Neighborhood Club	(4) Conduct 16 life skills workshops.

Please fill out the next page →

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